

Take; this is my body
Mark 14:22



Our Mission

WE, THE CATHOLIC COMMUNITY OF ST. IGNATIUS OF ANTIOCH, desire to achieve a deeper unity within the Body of Christ by being living examples of Jesus. We seek to provide an environment in which every person can experience and express God's love through Worship, Word, Community and Service.



A Prayer for Generosity

Dear Lord, Teach me to be generous, teach me to serve you as you deserve, to give and not to count the cost, to fight and not to heed the wounds, to toil and not to seek for rest, to labor and not to seek reward, save that of knowing that I do your will.

St. Ignatius Loyola

St. Ignatius



of Antioch

CATHOLIC COMMUNITY



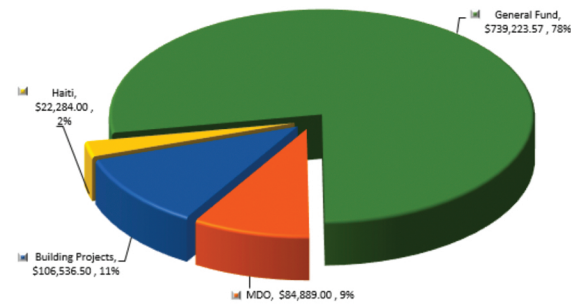
ANNUAL REPORT

JULY 1, 2022 – JUNE 30, 2023

2022-2023 ACTUAL INCOME

Collections & Other Ordinary Income	\$739,223.57
School Revenue – MDO	\$84,889.00
Building Project	\$106,536.50
Haiti	\$22,284.00
Total Revenue	\$952,933.07

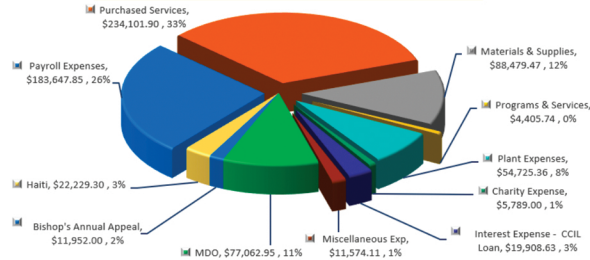
St. Ignatius Revenue Fiscal Year 2022-2023



2022-2023 ACTUAL EXPENSE

Payroll Expenses	\$183,647.85
Purchased Services	\$234,101.90
Materials & Supplies	\$88,479.47
Programs and Services	\$4,405.74
Plant Expenses	\$54,725.35
Charity Expense	\$5,789.00
Interest Expense – CCIL Loan	\$19,908.63
Miscellaneous Expenses	\$11,574.11
MDO	\$77,062.95
Bishop's Annual Appeal	\$11,952.00
Haiti	\$22,229.30
Total Expenses	\$713,876.31

St. Ignatius Expenditures Fiscal Year 2022-2023



EXPENSE DETAILS

Payroll Expenses (\$183,647.85 - 25.73%)

- Clergy Salaries
- Church Office Salaries / Wages
- Religious Education - Salaries / Wages
- Music Ministry Wages
- Housekeeping & Maintenance Wages--Church
- MDO - Wages
- Employer Taxes - Church & MDO
- Workmen's Comp Ins - Church
- Lay Retirement Exp - Church
- Lay 403(b) Expense - Church
- Lay Life / LTD Insurance Exp - Church & CCD
- Lay Medical/Dental Ins Exp - Church & CCD

Purchased Services Expenses (\$234,101.90 - 32.79%)

- Diocesan Admin Assessment Exp
- Clergy Benefits Assessment Expense
- High School Subsidy Expense
- St. Edward School Subsidy
- Holy Rosary School Subsidy
- Clergy Stipends Expense
- Professional Services Expense
- Payroll Service (IOI) Expense
- Transportation Expense-Church
- Clergy Auto Expenses
- Food Expense - Parish Events Funerals
- Electricity Expense - Church
- Electricity Expense - Rectory
- Electricity Exp - Trailer
- Natural Gas Expense - Church
- Natural Gas Expense - Rectory
- Water & Sewage Expense-Church
- Groundskeeping Service-Church
- Security Alarm Services
- Cleaning Service - Church
- Waste Removal Service - Church
- Foliage Care Expense
- Copier Maintenance - Church
- Duplicator Maintenance-Church
- Parish Data Systems Support
- Telephone Maintenance - Church
- Heating & Air Maintenance-Church
- Tennessee Register Expense

Materials & Supplies (\$88,479.47 - 12.39%)

- Groceries & Daily Supplies-Rectory
- Clergy Travel & Entertainment Exp
- Supplies/Materials Expense Church
- Postage Expense - Church
- RCIA Postage
- Our Sunday Visitor
- Janitorial Supplies - Church
- Adult Pre Expense - CCD
- Religious Education
- RCIA Educational Material
- VBS Expense
- MDO - Supplies & Materials
- MDO - Food
- Electricity Exp - Trailer
- RCIA Team Development
- Retreats - Father
- Parish Mission/Retreat
- DRE/Catechist/Ed Comm Formation
- Church Music Expense
- Art & Environment
- Liturgical/Sacramental Supplies Expense
- Sacramental Prep CCD
- Children Catechumenate CCD
- Liturgical/Sacrament /Mat& Supplies
- Online Tools/Religious ED
- RCIA Materials & Supplies
- Youth Senior
- Youth Expense
- Parish/Family Life Mats & Sups

Plant Expenses (\$54,725.36 - 7.67%)

- Insurance Expense - Church
- Insurance Expense - Rectory
- Improvements - Insurance Recovery
- Repairs & Improvements-Church
- Repairs & Improvements-Rectory
- Sanctuary Remodeling - Expense

Interest Expenses (\$19,908.63 - 2.79%)

- Interest - CCIL Loan

Program & Services (\$4,405.74 - 0.62%)

- Interest - CCIL Loan

Charitable Expenses (\$5,789 - 0.81%)

- Charity Expense

MDO
\$77,062.95 - 10.80%

Haiti
\$22,229.30 - 3.11%

Misc Expenses
(\$11,574.11 - 1.62%)

- Misc Exp. & Bank Charges (4920.74+6,853.37)

Bishop's Annual Appeal
(\$11,952 - 1.67%)

- Bishop's Appeal, paid the difference.

CCIL Loan Details

Loan Amount	\$850,000.00
Balance	\$656,252.30
CCIL & Savings	\$1,338,640.18

Total Operating Revenue	\$952,933.07
Total Operating Expenses	\$713,876.31
Net Income	\$239,056.76

My dear St. Ignatius Parish Family,
I am grateful to share this year's Annual Report with you. More than just a set of numbers, it captures where the Holy Spirit is leading us. It is truly a celebration of God's grace – how he is moving among us and through us. Amidst the challenges of the past years, our parish has continued to thrive—a gift from God and a testament to your faithfulness and generosity. I want to thank you for your commitment to faith and for your stewardship to the community.
The end of this fiscal year signals preparations for our next year with two main focus: First, one filled with a reinvigorated children, Adult and Youth Formation programs that will create more opportunities for personal conversion to Christ especially during this Eucharistic revival year. Second, is to ground break our dream project – "Imagine the Future Parish Activity Center" by next Summer. Spiritual growth is about deepening our relationship with Jesus and with others in our community of faith. Our in-person Mass attendance has returned to pre-pandemic levels and is growing. Our parish ministries continue to feed and nourish our fellow parishioners, from Baptismal Preparation to planning a Funeral Liturgy, all milestones in our Catholic life. You make this possible by your generous support. Thank you for keeping our parish and its needs in your weekly and monthly planning. Thank you to everyone who shares their gifts of time, talent, and treasure so generously, especially to our Deacons, Finance Board, PPC and Staffs. As a parish, we walked by faith this past year – trusting that God would provide the resources for the work he has called us to do – even in a time of uncertainty. Please accept my sincere gratitude for the gift that you to our parish family. I am always grateful for your goodness, generosity and understanding, never more than now.

Thank you for your Generosity!
Yours in Christ
Fr. Titus Augustine
Pastor

